

**Faith in Action Caregivers-North Central**  
**Operating Statement**  
**Year Ended December 31, 2009**

INCOME	
Contributions	19294.50
Sponsorships	11188.79
Grants	40750.87
Special Events	19916.17
Interest	5.75
Income Total	91156.08

EXPENSES	FUNCTIONAL EXPENSES			Total
	Program Services	Management	Fundraising	
Personnel Expenses	47781.75	3372.83	5059.24	56213.82
Special Events Expenses	0.00	-	0.00	0.00
Accounting Fees	-	0.00	-	0.00
Legal Fees	-	0.00	-	0.00
Supplies	1925.61	135.93	203.89	2265.42
Telecommunications	2661.88	147.88	147.88	2957.64
Postage	747.58	35.18	96.75	879.50
Occupancy	5599.92	-	-	5599.92
Equipment Rental & Maintenance	2229.21	-	-	2229.21
Travel	707.99	39.33	39.33	786.65
Printing & Publications	642.37	45.34	68.02	755.73
Conferences/Meetings	291.17	30.83	20.55	342.55
Interest Expenses	-	0.00	-	0.00
Depreciation Expenses	-	0.00	-	0.00
Dedicated Gifts	287.72	-	-	287.72
Insurance	2460.27	434.16	-	2894.43
Dues & Memberships	-	50.00	-	50.00
Professional Fees	-	380.01	-	380.01
Promotions	347.27	-	61.28	408.55
Volunteer Training/Recognition/Retention	4368.07	-	-	4368.07
Volunteer Screening	157.00	-	-	157.00
Expenses Total	70207.78	4671.50	5696.94	80576.22